

Budget Forecast 2017/2018

	2016/2017	Expenditure (up to 9/1/2017)	2017/2018
Wages	4480	3099.6	4480
Clerk's Expenses	150	0	150
PAYE	896	359.26	896
Misc Expenses	850	1006.26	1000
Audit Fee	200	120	100
Insurance	250	200.54	215
WALC	300	370.01	400
FW Gift	250	250	250
St Marys Church	700	700	700
St Peters Church	200	200	200
S137	580	350	500
VH	6000	6000	6000
SLCC	75	103	105
Total	14931	12758.67	14996

Misc Expenses - £1006.26 Less £99.60 (AED) and £350 (T/Fund) £556.66

Total Budget 2017/18 - £14996

Less £99.60 (AED) and £350 (T/Fund) and £55.18 (Grant) £14491.22

£14491.22 ÷ 342.95 (tax base) = Band D charge per year of £42.25; 81p per day